

# Agenda

## Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, April 6, 2011

2:00 p.m.

Room 1421

### Membership 2010-11

**Kevin Anderson**, Ethnic Minority Coalition  
**Philip Andreini**, Ed. Administrator  
**Rich Augustus**, Local 39  
**Peter Bostic**, Exec Dir, Institutional Advance.  
**Richard Crapuchettes**, Local 39  
**Corey Elliott**, ASSC  
**Susan Foft**, Director, Fiscal Services  
**Tom Grube**, SCFA  
**Chris Guptill**, Classified Manager  
**Mary Ann Haley**, Academic Senate  
**Les Hubbard**, SCFA  
**Betsy Julian**, Ed. Administrator  
**Deborah Mann**, Classified Manager  
**Louis McDermott**, Academic Senate  
**Jocelyn Mouton**, Ethnic Minority Coalition  
**Lillian Nelson**, ASSC  
**Arturo Reyes**, EVP, Academic & Student Affairs  
**Sheryl Scott**, CSEA  
**Cynthia Simon**, CSEA  
**Thom Watkins**, Academic Senate  
Vacant, Academic Senate (3)

### Alternates

Karen McCord, Ethnic Minority Coalition  
Ralph Meyer, Local 39  
Sabrina Drake, Alt, CSEA  
Vacant, Alt, ASSC  
Vacant, Alt, Educational Administrator  
Vacant, Alt, Classified Manager  
Vacant, Alt, SCFA  
Vacant, Alt, Academic Senate

**Jowel C. Laguerre, Ph.D.**, Supt-President

**Yulian Ligioso**, Vice President  
Finance & Administration, Chair, FABPAC

- I. April 6 Agenda: Approval
- II. March 16 Meeting Minutes: Approval
- III. FABPAC Evaluation Survey-Chris Myers: Information
- IV. Accreditation Self-Study, Standard III-D – Les Hubbard: Present Draft Report with Tracy Schneider
- V. 2011-12 Budget Planning: Update
- VI. Budget Survey Suggestions: Update from Subgroup
- VII. Academic Re-Org: Update from EVP Reyes
- VIII. Item(s) for Next Agenda
- IX. Adjournment